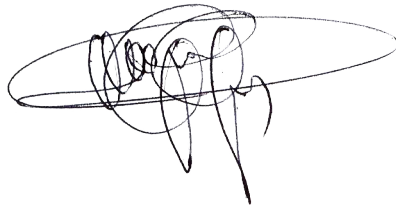


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$140,615,426.00	\$1,455,593.57	\$142,071,019.57	\$103,822,100.72	\$103,822,100.72	\$38,248,918.85
2 Gasto de Capital	\$76,848.00	\$34,596.00	\$111,444.00	\$98,703.49	\$98,703.49	\$12,740.51
Total	\$140,692,274.00	\$1,490,189.57	\$142,182,463.57	\$103,920,804.21	\$103,920,804.21	\$38,261,659.36



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD